

**CITY OF KENORA
CAPITAL BUDGET
2016**

FUNCTIONAL AREA: HEALTH - CEMETERY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.571.02	Cemetery Resurface Road & Culvert Repair	25,000	0	0	0	0	25,000
FUNCTIONAL TOTALS		25,000	0	0	0	0	25,000